

# Florida Junior Golf Council

## Grant Application Budget

### Instructions -

- 1 **Total Budget Column** - List the Revenue and Expenses for the "project" or "program" that you are requesting to be funded by our grant. Do not list the total costs of operating your organization unless this project is the only project or program that you conduct.
- 2 The **"Grant Request"** column should include the grant you are requesting from the FJGC and the expenses that you intend pay with the grant - the column should end up with a zero balance at the bottom.
- 2 **"Last Year's Program"** - if you are applying for funds to conduct a program that you have previously conducted - complete the "Last Years" program even if "Last Year" is not the best description. If this is a new initiative - leave the "last year" column blank.
- 4 Insert additional rows as necessary to accommodate revenue and expense categories not listed below
- 5 Add notes to items that need explanation or further description by placing a note number on the column provided to the right - then add your description at the bottom of this form
- 6 In-Kind - if you receive donated goods or services, you should list those items contributed under Revenue - "In-Kind Support" and then also show them under Expenses - In-Kind
- 7 Save this file using your program name and the word budget

Applying Organization:

New Tampa Junior Golf Assoc.

Project Title:

Summer Girls Golf Camp

Project Director:

Gigi Wynne

Beginning and Ending dates of Program:

6/15/10  
Date

TO

7/10/10  
Date

Line	Description	Total Budget Program or Project	Grant Request	Last "Years" Program or Project
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**REVENUES**

1	Grants - other	2,500		
2	Grant Request - FI Junior Golf Council	5,000	5,000	
2	Fees Charged			
	20 girls x 3 weeks x \$10	600		
3	Corporate Contributions			
4	Individual Contributions			
5	Fundraisers	1,000		
6	In-Kind Support			
<b>Total Revenue</b>		<b>\$9,100</b>	<b>\$5,000</b>	<b>\$0</b>

Line	Description	Total Budget Program or Project	Grant Request	Last "Years" Program or Project
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**EXPENSES**

15	Golf Course Access			
	120 Rounds @ \$_8__ per round	960	960	
16	Practice Range Access			
	360 Visits @ \$_4 per visit	1,440	1,440	
17	Instruction	900	900	
18	Life Skills			
19	Golf Clubs and Bags			
	20 sets of clubs @ \$_ 100 per set	2,000		
20	Snag Golf Equipment			
21	Shirts, hats etc	1,200	1,200	
22	Snacks and meals	1,200		
23	Awards, trophies, medals	180		
24	Transportation			
25	In-Kind Program Costs			
26	Other-			
<b>Total Direct Program Expenses</b>		<b>\$7,880</b>	<b>\$4,500</b>	<b>\$0</b>

- 27 Staff salaries and wages
- 28 Fringe benefits
- 29 Staff and volunteer training
- 30 Rent and utilities
- 31 Equipment
- 32 Office Supplies and materials

Line	Description	Total Budget Program or Project	Grant Request	Last "Years" Program or Project
33	Printing and copying	150	150	
34	Phone	60		
35	Insurance	360	350	
36	Marketing and advertising	200		
37	In-Kind Administrative Expenses			
38	Other-			
39	Other-			
	<b>Total Administrative Expenses</b>	<u>\$770</u>	<u>\$500</u>	<u>\$0</u>
	<b>Total Expenses</b>	<u>\$8,650</u>	<u>\$5,000</u>	<u>\$0</u>
	<b>REVENUE OVER EXPENSES</b>	<u>\$450</u>	<u>\$0</u>	<u>\$0</u>
			(Should = \$0)	

**\* Notes** - If you need to describe or explain any particular line in your budget, place a note # in the notes column above and then add the corresponding information (and note #) to the area below.

#	Notes
1	Two local club's women's golf associations are each contributing \$1,250 each
2	Car wash
3	Buying clubs from a local golf store - some used sets, some beginner sets - all with bags We hope to use these golf sets for future camps - I have an extra space in my garage where we will store the clubs for next summer
4	Our local club's assistant professional will be working with the girls several hours each day and we are paying her \$20 per hour. We are also using 7-8 volunteers to help supervise the girls.



**Notes \***

1

2

**Notes \***

4

3

Notes \*

